



COMMITTEE ON RULES

I Mina'trentai Unu na Libeslaturan Guåhan • The 31st Guam Legislature
155 Hesler Place, Hagåtña, Guam 96910 • www.guamlegislature.com
E-mail: roryforguam@gmail.com • Tel: (671)472-7679 • Fax: (671)472-3547

2011 JAN 21 PM 3:07
apm

Senator
Rory J. Respicio
CHAIRPERSON
MAJORITY LEADER

January 21, 2011

Memorandum

Senator
Judith P. Guthertz
VICE CHAIRPERSON
ASST. MAJORITY LEADER

To: Pat C. Santos
Clerk of the Legislature

MAJORITY
MEMBERS:

From: Senator Rory J. Respicio
Chairperson, Committee on Rules

Speaker
Judith T. Won Pat

Subject: Fiscal Notes

Vice Speaker
Benjamin J. F. Cruz

Hafa Adai!

Senator
Tina Rose Muña Barnes
LEGISLATIVE SECRETARY
MAJORITY WHIP

Attached please find the fiscal notes for the bills number listed below. Please note that the fiscal notes, or waivers, are issued on the bills as introduced.

Senator
Dennis G. Rodriguez, Jr.
ASST. MAJORITY WHIP

- Bill Nos.: 1-31 (LS)
- 4-31 (LS)
- 6-31 (LS)
- 5-31 (LS)
- 7-31 (LS)
- 8-31 (COR)
- 9-31 (COR)
- 13-31 (COR)
- 15-31 (COR)
- 16-31 (LS)
- 19-31 (COR)
- 23-31 (COR)

Senator
Thomas C. Ada

Senator
Adolpho B. Palacios, Sr.

Senator
vicente c. pangelinan

MINORITY
MEMBERS:

Senator
Aline A. Yamashita
ASST. MINORITY LEADER

Senator
Christopher M. Duenas

Please forward the same to MIS for posting on our website. Please contact our office should you have any questions regarding this matter.

Si Yu'os ma'åse'!

**BUREAU OF BUDGET & MANAGEMENT RESEARCH**

OFFICE OF THE GOVERNOR
Post Office Box 2950, Hagåtña Guam 96932

EDDIE BAZA CALVO
GOVERNOR

BENITA A. MANGLONA
ACTING DIRECTOR

RAY TENORIO
LIEUTENANT GOVERNOR

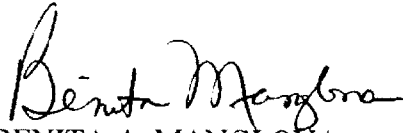
JAN 21 2011

Senator Rory J. Respicio
Chairperson, Committee on Rules
I Mina'trentai Unu na Liheslaturan Guåhan
The 31st Guam Legislature
155 Hester Place
Hagåtña, Guam 96910

Hafa Adai Senator Respicio:

Transmitted herewith are Fiscal Notes on the following Bill Nos.: 1-31(LS), 4-31(LS), 6-31(LS), 7-31(LS), 8-31(LS), 13-31, 16-31(COR), 23-31(COR), and Fiscal Note Waivers on Bill Nos.: 5-31(LS), 9-31(LS), 15-31(COR) and 19-31(COR).

If you have any question(s), please do not hesitate to call the office at 475-9412/9106.


BENITA A. MANGLONA
Acting Director

Enclosures

Bureau of Budget & Management Research
Fiscal Note of Bill No. 8-31 (LS)

Bill Title (Preamble): AN ACT TO ADD A NEW SUBITEM (E) TO §3112(A)(16), OF CHAPTER 3, OF TITLE 17, GUAM CODE ANNOTATED, RELATIVE TO LIFTING THE HIRING FREEZE OF MAINTENANCE AND CUSTODIAL/JANITORIAL PERSONNEL AT THE DEPARTMENT OF EDUCATION AND AUTHORIZING THE GUAM EDUCATION POLICY BOARD TO PERMIT IN-HOUSE MAINTENANCE, CUSTODIAL AND JANITORIAL SERVICES FOR FACILITIES MAINTENANCE SERVICES IN ALL DEPARTMENT OF EDUCATION

Department/Agency Appropriation Information

Dept./Agency Affected: Guam Department of Education		Dept./Agency Head: Narrissa Bretania-Shaffer
Department's General Fund (GF) appropriation(s) to date: General Fund to Department of Education Operational Fund (DOEOF)		\$166,133,549
Department's Other Fund (Specify) appropriation(s) to date: Public Library Resource Fund (PLRF), Healthy Futures Fund (HFF), Territorial Education Facilities Fund (TEFF), School Lunch Cash Collection, SAE/Child Nutritional Reimbursement Fund, Indirect Cost Fund		\$21,845,797
Total Department/Agency Appropriation(s) to date:		\$187,979,346

Fund Source Information of Proposed Appropriation

	General Fund:	Other (Specify): Special Funds	Total:
FY 2011 Adopted Revenues	\$0	\$0	\$0
FY Appro. to P.L. 30-196 thru 30-235	\$0	\$0	\$0
Sub-total:	\$0	\$0	\$0
Less appropriation in Bill	\$0	\$0	\$0
Total:	\$0	\$0	\$0

Estimated Fiscal Impact of Bill

	One Full Fiscal Year	For Remainder of Current FY (if applicable)	Second Year	Third Year	Fourth Year	Fifth Year
General Fund	\$0	\$0	\$0	\$0	\$0	\$0
Other Fund:	\$0	\$0	\$0	\$0	\$0	\$0
Total 1/	\$0	\$0	\$0	\$0	\$0	\$0

- Does the bill contain "revenue generating" provisions? / / Yes /X/ No
If Yes, see footnote
- Is amount appropriated adequate to fund the intent of the appropriation? /X/ N/A / / Yes / / No
If no, what is the additional amount required? \$ _____
- Does the Bill establish a new program/agency? / / N/A / / Yes /X/ No
If yes, will the program duplicate existing programs/agencies? / / N/A / / Yes /X/ No
Is there a federal mandate to establish the program/agency? /X/ N/A / / Yes / / No
- Will the enactment of this Bill require new physical facilities? / / Yes /X/ No
- Was Fiscal Note coordinated with the affected dept/agency? If no, indicate reason: / / Yes /X/ No
/ / Requested agency comments not received by due date /X/ Other: Time constraint

Analyst (s): <u>Joe Certeza</u> 	Date: <u>01/12/2011</u>	Director: <u>Benita A. Mangiona</u> 	Date: <u>JAN 20 2011</u>
		Acting, Benita A. Mangiona	

Footnote: 1/ Despite the fact that §3112, Chapter 3, 17 GCA was repealed by P.L. 30-183:8 (Aug. 25, 2010), the Bill has a potential fiscal impact for additional funding requirements. However, in its present form, such impact cannot be determined at this time. In addition, the proposed provision for a new subitem (E) to §3112, Chapter 3, 17 GCA in this Bill is duplicated in Bill 7-31 (LS).